

PEQUEA TOWNSHIP
GENERAL FUND
Adopted Budget 2025

Income

300.000 · Taxes

301.100 · Real Estate Taxes - Current	787,500.00
301.200 · Real Estate Taxes - Prior Year	6,309.00
301.300 · Real Estate Taxes - Delinquent	6,309.00
310.100 · Real Estate Transfer Tax	100,000.00
310.200 · Earned Income Taxes	950,000.00
310.600 · Admission Tax - Current	44,395.77

Total 300.000 · Taxes 1,894,513.77

320.000 · Licenses and Permits

321.800 · Cable Franchise Fee	61,984.00
322.300 · Driveway Permit	100.00
322.500 · Street Opening Permit	0.00

Total 320.000 · Licenses and Permits 62,084.00

330.000 · Fines and Forfeits

331.100 · Court - District Magistrate	12,000.00
331.120 · Violations of Ordinances	2,500.00
331.130 · State Police Fines	2,000.00
331.140 · Parking Violation Fines	500.00
331.150 · Fines & Costs - SRPD	5,000.00

Total 330.000 · Fines and Forfeits 22,000.00

340.000 · Interest, Rents, and Royalties

341.040 · Interest on Money Market Accts	28,459.62
342.100 · Rent of Land	0.00

Total 340.000 · Interest, Rents, and Royalties 28,459.62

350.000 · Intergovernmental Revenue

352.530 · Federal Entitlements to Governm	0.00
354.150 · Recycling/Act 101	800.00
355.010 · Public Utility Realty Tax	1,600.00
355.040 · Alcoholic Beverage License	0.00
355.050 · Gen Muni Pension Sys State Aid	23,762.52
355.051 · Police Pension Sys State Aid	35,643.78
355.070 · Foreign Fire Insur Premium Tax	35,000.00

Total 350.000 · Intergovernmental Revenue 96,806.30

351.000 · Federal Capital and Operating G

351.01 · General Government Grant	391,785.00
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Total 351.000 · Federal Capital and Operating G 391,785.00

360.000 · Charges for Services

361.310 · Prelim/Final Sub & LD Plan Fees	0.00
361.320 · Engineer Review/Site Insp Fees	0.00
361.330 · Zoning and Sub & LD Permit Fees	50,000.00
361.340 · Hearing Fees	6,000.00
361.350 · Other Land Development Fees	0.00
361.440 · Stormwater Application Fees	5,000.00

361.441 · Engineering Services Income	30,000.00
361.710 · Hard Copies of Documents	0.00
361.730 · Copies of Accident Reports	1,500.00
362.440 · Sewage Permits	3,000.00
362.450 · Use and Occupancy Permits	4,600.00
362.460 · Act 13 of 2004 UCC Training Fee	210.00
362.461 · UCC Administrative Fee	3,800.00
363.510 · Snow Removal for PennDOT	5,315.47
364.500 · Sale of Recyclable Material	0.00
367.140 · Pavilion Rental Fees	0.00
Total 360.000 · Charges for Services	109,425.47
362.000 · Public Safety	
362.100 · Special Police Services	1,500.00
Total 362.000 · Public Safety	1,500.00
383.000 · Special Assessments	
383.110 · Street Lighting Assessment	0.00
Total 383.000 · Special Assessments	0.00
389.000 · Miscellaneous Revenue	
389.390 · Returned Check Fee	0.00
389.391 · Miscellaneous Income	0.00
Total 389.000 · Miscellaneous Revenue	0.00
392.00 · Other Financing Sources	
391.100 · Sales of Township Property	0.00
392.010 · Transfer from General Fund	0.00
392.450 · Transfers From American Rescue	0.00
392.550 · Transfer From Capital Reserve	306,452.17
392.950 · Transfer from Operating Reserve	0.00
395.196 · Refund of Prior Yr Expenditures	0.00
Total 392.00 · Other Financing Sources	306,452.17
Total Income	2,913,026.33
Expense	
400.000 · Governing Body	
400.105 · Supervisor Salary	11,875.00
400.192 · Social Security	736.25
400.193 · Medicare	172.19
400.331 · Travel Reimbursement - BOS	0.00
400.352 · General Liability Insurance	17,058.86
400.353 · Surety and Fidelity Bond	6,842.29
400.460 · Conferences, Continuing Educati	300.00
400.480 · Commission Closeout	0.00
Total 400.000 · Governing Body	36,984.59
402.000 · Financial Administration	
402.105 · Auditor Wages	108.00
402.192 · Auditor Soc Sec	6.70

402.193 · Auditor Medicare	15.66
402.310 · Professional Pension Mgmt Svcs	2,020.00
402.311 · Accounting and Auditing Svcs	18,168.00
402.390 · Bank Service Charges/Fees	300.00
Total 402.000 · Financial Administration	20,618.36
404.000 · Solicitor/Legal Services	
404.310 · General Legal Services	10,000.00
404.314 · Special Legal Svcs (RTK)	3,000.00
404.315 · Special Legal	12,500.00
Total 404.000 · Solicitor/Legal Services	25,500.00
405.000 · Office Staff	
405.112 · Full-Time Salary	72,100.00
405.115 · Part-Time Wages	41,134.08
405.180 · Office Staff Overtime	0.00
405.181 · Office Bonus	0.00
405.192 · Social Security	7,020.51
405.193 · Medicare	1,641.89
405.194 · Unemployment Compensation	430.00
405.195 · Workers' Comp Insurance	213.15
405.196 · Health Insurance	17,646.94
405.197 · Pension Contribution	6,128.50
405.198 · Other Group Benefits	2,093.64
405.210 · Office Supplies	2,004.19
405.331 · Travel Reimbursement	200.00
405.351 · Property Insurance	920.82
405.353 · Surety and Fidelity Bond	2,649.00
405.460 · Conferences, Continuing Ed	300.00
405.740 · Office Equipment/Furniture	5,500.00
Total 405.000 · Office Staff	159,982.72
406.000 · General Government Admin	
406.215 · Postage	1,862.28
406.317 · Underground Storage Tank Fees	0.00
406.321 · Telephone Costs	3,784.00
406.341 · Advertising	4,557.59
406.342 · Printing	0.00
406.420 · Dues, Subscriptions, Membership	2,575.00
406.454 · Recorder of Deeds Fees	100.00
406.471 · Pre-emp Background Checks	160.00
406.510 · Contributions to Individuals	300.00
Total 406.000 · General Government Admin	13,338.87
407.000 · Information Technology	
407.213 · Computer/Copier Supplies	2,500.00
407.232 · Computer/Copier Repair & Maint	2,000.00
407.450 · Contracted Services - Copier	150.00

407.453 · Web Design & Maintenance	1,300.00
407.454 · Contracted Computer Services	5,900.00
Total 407.000 · Information Technology	11,850.00
408.000 · Engineering	
408.313 · Engineering Services	50,000.00
Total 408.000 · Engineering	50,000.00
409.000 · Township Building	
409.230 · Propane	8,000.00
409.236 · Building Supplies	1,000.00
409.310 · Cleaning Services	4,500.00
409.361 · Electricity	3,000.00
409.367 · Garbage Removal	1,500.00
409.373 · Building Repairs & Maintenance	82,500.00
409.450 · Alarm Monitoring	550.00
409.460 · Township Buildings Built	0.00
Total 409.000 · Township Building	101,050.00
410.000 · Police	
410.112 · Full-Time Wages	350,209.00
410.115 · Part-Time Wages	50,000.00
410.179 · Longevity Pay	3,000.00
410.180 · Overtime Pay	7,500.00
410.181 · Police Bonus	0.00
410.187 · Cell Phone Allowance	0.00
410.188 · Education Bonus	0.00
410.189 · Shoe Allowance	675.00
410.191 · Uniform Maintenance Allowance	0.00
410.192 · Social Security	25,463.96
410.193 · Medicare	5,955.28
410.194 · Unemployment Compensation	2,502.50
410.195 · Workers' Compensation Insurance	29,241.45
410.196 · Health Insurance	115,567.36
410.197 · Police Pension	23,379.22
410.198 · Other Group Benefits	10,053.29
410.210 · Office Supplies	1,500.00
410.213 · Computer/Copier Supplies	2,500.00
410.215 · Postage	100.00
410.226 · Cleaning Supplies	2,500.00
410.231 · Vehicle Fuel - Gasoline	10,000.00
410.236 · Building Supplies	500.00
410.238 · Clothing and Uniforms	3,000.00
410.242 · Ammunition & Weapons	1,000.00
410.250 · Vehicle Repair and Maintenance	5,000.00
410.251 · Vehicle Parts	0.00
410.252 · Computer/Copier Repair & Maint	500.00

410.260 · Small Tools and Minor Equipment	10,000.00
410.314 · Special Legal Services-Police	0.00
410.316 · Lab Fees (DUI and Drug Tests)	500.00
410.321 · Telephone Monthly Charges	3,100.00
410.324 · Wireless Telephone	2,700.00
410.327 · Radio Equipment Maintenance	500.00
410.328 · Radio Equipment Installation	0.00
410.331 · Travel Reimbursement	0.00
410.342 · Printing	500.00
410.351 · Police Property Insurance	325.48
410.352 · Liability Insurance	4,584.53
410.353 · Surety and Fidelity (LEL)	9,433.77
410.354 · Building Rental Insurance	0.00
410.374 · Machinery and Equip Maintenance	1,015.00
410.420 · Dues, Subscriptions, Membership	6,000.00
410.452 · Contracted IT/Networking Svcs	8,000.00
410.453 · Web Design & Maintenance	600.00
410.460 · Conferences, Continuing Ed	1,000.00
410.600 · Building Rental PTPD	32,472.96
410.740 · Capital Machinery Purchase	0.00
Total 410.000 · Police	730,878.80
411.000 · Volunteer Fire Services	
411.195 · Workers' Compensation Insurance	27,432.30
411.231 · Vehicle Fuel - Gasoline	0.00
411.232 · Vehicle Fuel - Diesel	0.00
411.530 · Fire Company Contributions	74,160.00
411.541 · Firefighters' Relief	35,000.00
Total 411.000 · Volunteer Fire Services	136,592.30
412.000 · Ambulance Services	
412.530 · Ambulance Contribution	11,500.00
Total 412.000 · Ambulance Services	11,500.00
413.000 · UCC and Code Enforcement	
413.242 · SEO Supplies	0.00
413.310 · SEO Professional Services	6,000.00
413.455 · UCC Permit Fees - DCED	200.00
Total 413.000 · UCC and Code Enforcement	6,200.00
414.000 · Planning and Zoning	
414.110 · Zoning Hearing Board Comp	2,400.00
414.192 · Social Security	148.80
414.193 · Medicare	34.80
414.242 · Zoning Supplies	50.00
414.310 · Professional Zoning Services	50,000.00
414.314 · Zoning Hearing Board Legal Svcs	14,000.00
414.317 · 537 Plan Update	0.00

414.341 · Advertising for Zoning Hearings	3,000.00
Total 414.000 · Planning and Zoning	69,633.60
415.000 · Emergency Management	
415.242 · Emergency Management Equipment	2,500.00
Total 415.000 · Emergency Management	2,500.00
420.000 · Health and Human Services	
422.450 · Animal Control (Stray Dogs)	2,000.00
Total 420.000 · Health and Human Services	2,000.00
427.000 · Solid Waste Disposal	
427.367 · Roadside Dumping Disposals	100.00
427.445 · Municipal Waste Transport Fee	100.00
Total 427.000 · Solid Waste Disposal	200.00
430.000 · Highways	
430.112 · Full-Time Wages	188,488.35
430.115 · Part-Time Wages	19,848.51
430.180 · Overtime Pay	10,000.00
430.181 · Road Crew Bonus	0.00
430.192 · Social Security	13,536.89
430.193 · Medicare	3,165.88
430.194 · Unemployment Compensation	1,290.00
430.195 · Workers' Compensation Insurance	17,763.90
430.196 · Health Insurance	
430.199 · Insurance Reimbursement	0.00
430.196 · Health Insurance - Other	22,716.80
Total 430.196 · Health Insurance	22,716.80
430.197 · Pension Contribution	16,021.51
430.198 · Other Group Benefits	1,944.40
430.231 · Vehicle Fuel - Gasoline	6,000.00
430.232 · Vehicle Fuel - Diesel	12,000.00
430.238 · Shoes/Uniforms	2,000.00
430.245 · Shop Supplies	2,000.00
430.250 · Vehicle Maintenance & Repairs	17,000.00
430.260 · Small Tools	1,000.00
430.324 · Wireless Telephone	528.00
430.327 · Radio Communications	100.00
430.331 · Travel Reimbursement	100.00
430.351 · Property Insurance	3,306.30
430.352 · Liability Insurance	6,301.54
430.374 · Equipment Maintenance & Repairs	15,000.00
430.384 · Rent of Machinery & Equipment	5,000.00
430.460 · Conferences, Continuing Ed	300.00
430.470 · CDL Drug Testing Program	300.00
430.740 · Machinery Purchase	491,785.00
Total 430.000 · Highways	857,497.08

432.000 · Snow Removal	
432.245 · Snow Removal Materials/Supplies	55,000.00
432.374 · Snow Removal Equip Maint & Rep	3,000.00
432.450 · Contracted Snow Removal Service	6,000.00
Total 432.000 · Snow Removal	64,000.00
433.000 · Traffic Control Devices	
433.246 · Traffic Control Supplies	3,000.00
433.361 · Traffic Signals - Electricity	3,300.00
433.450 · Traffic Signal Maintenance	6,000.00
434.361 · Street Lighting - Electricity	10,100.00
Total 433.000 · Traffic Control Devices	22,400.00
436.000 · Storm Sewers and Drains	
436.246 · Storm Sewer Supplies	25,000.00
436.372 · Storm Sewer Maintenance/Repairs	1,000.00
Total 436.000 · Storm Sewers and Drains	26,000.00
438.000 · Maintenance of Roads & Bridges	
438.245 · Maintenance Materials/Supplies	15,000.00
438.372 · Road & Bridge Maintenance	100,000.00
438.375 · Line Painting	9,000.00
438.376 · Tree Removal Twp ROW	6,000.00
Total 438.000 · Maintenance of Roads & Bridges	130,000.00
439 · Highway Construction & Rebuild	
439.610 · Road Construction & Rebuilding	430,300.01
Total 439 · Highway Construction & Rebuild	430,300.01
446.000 · Stormwater Management	
446.313 · Stormwater Engineering (MS4)	4,000.00
Total 446.000 · Stormwater Management	4,000.00
450.000 · Culture and Recreation	
456.530 · Library Contribution	0.00
Total 450.000 · Culture and Recreation	0.00
Total Expense	2,913,026.33
Net Income	0.00