

PEQUEA TOWNSHIP GENERAL FUND

Proposed Budget 2026

Income

300.000 · Taxes	
301.100 · Real Estate Taxes - Current	859,808.83
301.200 · Real Estate Taxes - Prior Year	7,875.00
301.300 · Real Estate Taxes - Delinquent	7,875.00
310.100 · Real Estate Transfer Tax	115,000.00
310.200 · Earned Income Taxes	1,035,000.00
310.600 · Admission Tax - Current	45,461.49
Total 300.000 · Taxes	2,071,020.32
320.000 · Licenses and Permits	
321.800 · Cable Franchise Fee	55,639.04
Total 320.000 · Licenses and Permits	55,639.04
330.000 · Fines and Forfeits	
331.100 · Court - District Magistrate	15,000.00
331.120 · Violations of Ordinances	3,000.00
331.130 · State Police Fines	2,000.00
331.140 · Parking Violation Fines	500.00
331.150 · Fines & Costs - SRPD	2,500.00
Total 330.000 · Fines and Forfeits	23,000.00
340.000 · Interest, Rents, and Royalties	
341.040 · Interest on Money Market Accts	30,000.00
Total 340.000 · Interest, Rents, and Royalties	30,000.00
350.000 · Intergovernmental Revenue	
354.150 · Recycling/Act 101	800.00
355.010 · Public Utility Realty Tax	1,600.00
355.050 · Gen Muni Pension Sys State Aid	18,857.31
355.051 · Police Pension Sys State Aid	24,466.00
355.070 · Foreign Fire Insur Premium Tax	43,170.24
Total 350.000 · Intergovernmental Revenue	88,893.55
351.000 · Federal Capital and Operating G	
351.01 · General Government Grant	569,145.00
Total 351.000 · Federal Capital and Operating G	569,145.00
360.000 · Charges for Services	
361.330 · Zoning and Sub & LD Permit Fees	50,000.00
361.340 · Hearing Fees	5,000.00
361.440 · Stormwater Application Fees	3,000.00
361.441 · Engineering Services Income	25,000.00
361.730 · Copies of Accident Reports	1,500.00
362.440 · Sewage Permits	3,500.00
362.450 · Use and Occupancy Permits	4,000.00
362.460 · Act 13 of 2004 UCC Training Fee	150.00
362.461 · UCC Administrative Fee	3,800.00
363.510 · Snow Removal for PennDOT	5,315.47
Total 360.000 · Charges for Services	101,265.47

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362.000 · Public Safety	
362.100 · Special Police Services	1,000.00
Total 362.000 · Public Safety	<u>1,000.00</u>
392.00 · Other Financing Sources	
392.550 · Transfer From Capital Reserve	145,545.45
Total 392.00 · Other Financing Sources	<u>145,545.45</u>
Total Income	3,085,508.83
Expense	
400.000 · Governing Body	
400.105 · Supervisor Salary	14,190.00
400.192 · Social Security	879.78
400.193 · Medicare	205.76
400.352 · General Liability Insurance	20,598.26
400.353 · Surety and Fidelity Bond	7,898.24
400.460 · Conferences, Continuing Educati	300.00
Total 400.000 · Governing Body	<u>44,072.04</u>
402.000 · Financial Administration	
402.105 · Auditor Wages	18.00
402.192 · Auditor Soc Sec	1.12
402.193 · Auditor Medicare	2.61
402.310 · Professional Pension Mgmt Svcs	2,020.00
402.311 · Accounting and Auditing Svcs	21,000.00
402.390 · Bank Service Charges/Fees	171.00
Total 402.000 · Financial Administration	<u>23,212.73</u>
404.000 · Solicitor/Legal Services	
404.310 · General Legal Services	10,000.00
404.314 · Special Legal Svcs (RTK)	6,000.00
404.315 · Special Legal	22,500.00
Total 404.000 · Solicitor/Legal Services	<u>38,500.00</u>
405.000 · Office Staff	
405.112 · Full-Time Salary	81,600.00
405.115 · Part-Time Wages	54,701.00
405.192 · Social Security	8,450.66
405.193 · Medicare	1,976.36
405.194 · Unemployment Compensation	180.00
405.195 · Workers' Comp Insurance	306.00
405.196 · Health Insurance	25,975.15
405.197 · Pension Contribution	6,936.00
405.198 · Other Group Benefits	1,895.92
405.210 · Office Supplies	2,200.00
405.331 · Travel Reimbursement	200.00
405.351 · Property Insurance	1,224.73
405.353 · Surety and Fidelity Bond	2,650.00
405.460 · Conferences, Continuing Ed	300.00

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405.740 · Office Equipment/Furniture	1,000.00
Total 405.000 · Office Staff	189,595.82
406.000 · General Government Admin	
406.215 · Postage	2,200.00
406.321 · Telephone Costs	4,380.00
406.341 · Advertising	5,000.00
406.342 · Printing	200.00
406.420 · Dues, Subscriptions, Membership	3,300.00
406.454 · Recorder of Deeds Fees	200.00
406.471 · Pre-emp Background Checks	100.00
406.510 · Contributions to Individuals	300.00
Total 406.000 · General Government Admin	15,680.00
407.000 · Information Technology	
407.213 · Computer/Copier Supplies	2,500.00
407.232 · Computer/Copier Repair & Maint	3,000.00
407.450 · Contracted Services - Copier	315.00
407.453 · Web Design & Maintenance	11,500.00
407.454 · Contracted Computer Services	12,400.00
Total 407.000 · Information Technology	29,715.00
408.000 · Engineering	
408.313 · Engineering Services	40,000.00
Total 408.000 · Engineering	40,000.00
409.000 · Township Building	
409.230 · Propane	8,000.00
409.236 · Building Supplies	1,000.00
409.310 · Cleaning Services	3,100.00
409.361 · Electricity	3,000.00
409.367 · Garbage Removal	1,500.00
409.373 · Building Repairs & Maintenance	33,000.00
409.450 · Alarm Monitoring	600.00
Total 409.000 · Township Building	50,200.00
410.000 · Police	
410.112 · Full-Time Wages	394,265.85
410.115 · Part-Time Wages	45,000.00
410.179 · Longevity Pay	5,600.00
410.180 · Overtime Pay	5,000.00
410.189 · Shoe Allowance	750.00
410.192 · Social Security	27,891.68
410.193 · Medicare	6,523.05
410.194 · Unemployment Compensation	2,502.50
410.195 · Workers' Compensation Insurance	35,013.28
410.196 · Health Insurance	126,570.00
410.197 · Police Pension	24,466.00
410.198 · Other Group Benefits	9,617.84

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410.210 · Office Supplies	1,500.00
410.213 · Computer/Copier Supplies	2,500.00
410.215 · Postage	100.00
410.226 · Cleaning Supplies	2,600.00
410.231 · Vehicle Fuel - Gasoline	10,000.00
410.236 · Building Supplies	500.00
410.238 · Clothing and Uniforms	18,370.00
410.242 · Ammunition & Weapons	500.00
410.250 · Vehicle Repair and Maintenance	5,000.00
410.252 · Computer/Copier Repair & Maint	5,500.00
410.260 · Small Tools and Minor Equipment	10,000.00
410.316 · Lab Fees (DUI and Drug Tests)	500.00
410.321 · Telephone Monthly Charges	4,620.00
410.324 · Wireless Telephone	2,520.00
410.327 · Radio Equipment Maintenance	500.00
410.342 · Printing	500.00
410.351 · Police Property Insurance	578.65
410.352 · Liability Insurance	3,552.64
410.353 · Surety and Fidelity (LEL)	10,961.44
410.374 · Machinery and Equip Maintenance	2,000.00
410.420 · Dues, Subscriptions, Membership	7,000.00
410.452 · Contracted IT/Networking Svcs	8,720.00
410.453 · Web Design & Maintenance	600.00
410.460 · Conferences, Continuing Ed	1,000.00
410.600 · Building Rental PTPD	33,447.15
410.740 · Capital Machinery Purchase	63,000.00
Total 410.000 · Police	879,270.08
411.000 · Volunteer Fire Services	
411.195 · Workers' Compensation Insurance	31,475.89
411.530 · Fire Company Contributions	76,384.80
411.535 · Fire Company Election Contr	1,000.00
411.541 · Firefighters' Relief	43,170.24
Total 411.000 · Volunteer Fire Services	152,030.93
412.000 · Ambulance Services	
412.530 · Ambulance Contribution	11,500.00
Total 412.000 · Ambulance Services	11,500.00
413.000 · UCC and Code Enforcement	
413.310 · SEO Professional Services	5,000.00
413.455 · UCC Permit Fees - DCED	150.00
Total 413.000 · UCC and Code Enforcement	5,150.00
414.000 · Planning and Zoning	
414.110 · Zoning Hearing Board Comp	2,000.00
414.192 · Social Security	124.00
414.193 · Medicare	29.00

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414.242 · Zoning Supplies	50.00
414.310 · Professional Zoning Services	50,000.00
414.314 · Zoning Hearing Board Legal Svcs	7,000.00
414.341 · Advertising for Zoning Hearings	3,500.00
Total 414.000 · Planning and Zoning	62,703.00
415.000 · Emergency Management	
415.242 · Emergency Management Equipment	2,500.00
Total 415.000 · Emergency Management	2,500.00
420.000 · Health and Human Services	
422.450 · Animal Control (Stray Dogs)	2,000.00
Total 420.000 · Health and Human Services	2,000.00
427.000 · Solid Waste Disposal	
427.367 · Roadside Dumping Disposals	100.00
427.445 · Municipal Waste Transport Fee	200.00
Total 427.000 · Solid Waste Disposal	300.00
430.000 · Highways	
430.112 · Full-Time Wages	200,898.00
430.115 · Part-Time Wages	19,577.60
430.180 · Overtime Pay	10,000.00
430.192 · Social Security	14,289.49
430.193 · Medicare	3,341.90
430.194 · Unemployment Compensation	540.00
430.195 · Workers' Compensation Insurance	21,077.61
430.196 · Health Insurance	65,169.30
430.197 · Pension Contribution	17,076.33
430.198 · Other Group Benefits	4,752.88
430.231 · Vehicle Fuel - Gasoline	6,000.00
430.232 · Vehicle Fuel - Diesel	12,000.00
430.238 · Shoes/Uniforms	1,500.00
430.245 · Shop Supplies	2,000.00
430.250 · Vehicle Maintenance & Repairs	15,000.00
430.260 · Small Tools	1,000.00
430.324 · Wireless Telephone	540.00
430.327 · Radio Communications	100.00
430.331 · Travel Reimbursement	100.00
430.351 · Property Insurance	3,836.16
430.352 · Liability Insurance	10,004.96
430.374 · Equipment Maintenance & Repairs	10,000.00
430.384 · Rent of Machinery & Equipment	5,000.00
430.460 · Conferences, Continuing Ed	600.00
430.470 · CDL Drug Testing Program	400.00
430.740 · Machinery Purchase	493,775.00
Total 430.000 · Highways	918,579.23
432.000 · Snow Removal	

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432.245 · Snow Removal Materials/Supplies	60,000.00
432.374 · Snow Removal Equip Maint & Rep	3,000.00
432.450 · Contracted Snow Removal Service	6,000.00
Total 432.000 · Snow Removal	69,000.00
433.000 · Traffic Control Devices	
433.246 · Traffic Control Supplies	3,000.00
433.361 · Traffic Signals - Electricity	4,000.00
433.450 · Traffic Signal Maintenance	6,000.00
434.361 · Street Lighting - Electricity	12,000.00
Total 433.000 · Traffic Control Devices	25,000.00
436.000 · Storm Sewers and Drains	
436.246 · Storm Sewer Supplies	20,000.00
436.372 · Storm Sewer Maintenance/Repairs	5,000.00
Total 436.000 · Storm Sewers and Drains	25,000.00
438.000 · Maintenance of Roads & Bridges	
438.245 · Maintenance Materials/Supplies	15,000.00
438.372 · Road & Bridge Maintenance	65,000.00
438.375 · Line Painting	12,000.00
438.376 · Tree Removal Twp ROW	6,000.00
Total 438.000 · Maintenance of Roads & Bridges	98,000.00
439 · Highway Construction & Rebuild	
439.610 · Road Construction & Rebuilding	399,500.00
Total 439 · Highway Construction & Rebuild	399,500.00
446.000 · Stormwater Management	
446.313 · Stormwater Engineering (MS4)	4,000.00
Total 446.000 · Stormwater Management	4,000.00
Total Expense	3,085,508.83
Net Income	0.00